

Under 1000 Students

			Total 2018	Total 2019	\$ Change	% Increase
			\$ 190,592.73	\$ 195,392.15	\$ 4,799.42	2.52%
District	Service Code	Service Name	Current Amount 2017	2019 Proposed Price	\$ Change	% Change
Small District	550.010.01	BASIC LEARNING TECHNOLOGIES SUPPORT	\$ 1,125.00	\$ 1,140.00	\$ 15.00	1.33%
Small District	550.010.02	ITS RWADA CHARGES	\$ 282.24	\$ 288.00	\$ 5.76	2.04%
Small District	550.067.01	Common Set of Learning Objectives - CSLO Base Fee	\$ 558.72	\$ 570.24	\$ 11.52	2.06%
Small District	550.100.01	REGISTRATION FEE	\$ 67.20	\$ 67.20	\$ -	0.00%
Small District	550.882.43	LAN Technical Support - .2 FTE	\$ 45,720.00	\$ 47,092.00	\$ 1,372.00	3.00%
Small District	552.105.02	Library Services Level 1 - Automation Software Support - Subsequent Years	\$ 2,407.00	\$ 2,456.00	\$ 49.00	2.04%
Small District	552.105.03	Library Services Level 1 - Regional Catalog	\$ 1,117.00	\$ 1,140.00	\$ 23.00	2.06%
Small District	552.105.40	Library Services Level 1 - Mandatory Technical Support	\$ 383.00	\$ 391.00	\$ 8.00	2.09%
Small District	552.105.42	Library Services Level 1 - WNYRIC Hosted Library Automation	\$ 561.00	\$ 573.00	\$ 12.00	2.14%
Small District	555.067.30	SUPPORT FOR CSLO ON SITE	\$ 4,000.00	\$ 4,050.00	\$ 50.00	1.25%
Small District	650.100.30	eSchoolData Hosting, Training and Support	\$ 4,824.00	\$ 4,896.00	\$ 72.00	1.49%
Small District	650.100.42	eSchoolData Upload District Scanned Scores	\$ 300.00	\$ 300.00	\$ -	0.00%
Small District	650.300.01	Test Scoring - ELA and Math Assessments Grades 3 - 8, Full Service	\$ 639.45	\$ 639.45	\$ -	0.00%
Small District	650.300.02	Test Scoring - NYS Regents Examination Data Collection	\$ 585.90	\$ 599.85	\$ 13.95	2.38%
Small District	650.300.03	Test Scoring - Science, NYSAA, NYSESLAT Assessments, Full Service	\$ 126.00	\$ 126.00	\$ -	0.00%
Small District	650.305.33	In-District Just-In-Time Scanning	\$ 700.00	\$ 715.00	\$ 15.00	2.14%
Small District	650.330.01	Data Warehouse Base Service - District	\$ 3,650.00	\$ 3,650.00	\$ -	0.00%
Small District	650.330.02	Data Warehouse Base Service - Building	\$ 75.00	\$ 75.00	\$ -	0.00%
Small District	650.330.05	Parent Report/ISR Printing	\$ 215.00	\$ 215.00	\$ -	0.00%
Small District	650.330.29	New York State Data Collection and Reporting - Base	\$ 2,150.00	\$ 2,200.00	\$ 50.00	2.33%
Small District	650.330.30	New York State Data Collection and Reporting - RWADA	\$ 331.20	\$ 331.20	\$ -	0.00%
Small District	650.400.32	Blackboard Connect 5 - Annual Support and Training	\$ 325.00	\$ 335.00	\$ 10.00	3.08%
Small District	650.680.35	ClearTrack 200 Hosting, Training and Support	\$ 3,000.00	\$ 3,100.00	\$ 100.00	3.33%
Small District	650.682.32	Medicaid Plus for ClearTrack 200 Quarterly Billing Support	\$ 1,750.00	\$ 1,785.00	\$ 35.00	2.00%
Small District	650.683.30	Finance Manager Central Site Support - Level 1	\$ 11,200.00	\$ 11,400.00	\$ 200.00	1.79%
Small District	650.683.39	Finance Manager WV-2 and 1099 Processing	\$ 113.05	\$ 115.71	\$ 2.66	2.35%
Small District	650.683.40	Finance Manager Affordable Care Act Data Extract Service	\$ 2,000.00	\$ 2,100.00	\$ 100.00	5.00%
Small District	650.683.42	Finance Manager RIC Hosting Annual Fee	\$ 2,130.00	\$ 2,150.00	\$ 20.00	0.94%
Small District	650.690.30	Applicant Tracking Certified Application Central Site Support	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
Small District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Small District	650.690.55	Applicant Tracking Joint Marketing Fee	\$ 410.00	\$ 350.00	\$ (60.00)	-14.63%
Small District	650.800.04	IBM Notes - Annual Support and Training	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%
Small District	650.800.05	IBM Notes - Mailbox Support and Spam Filtering	\$ 1,232.50	\$ 1,232.50	\$ -	0.00%
Small District	650.800.09	IBM Notes - Mandatory Technical Support	\$ 695.00	\$ 700.00	\$ 5.00	0.72%
Small District	650.800.15	IBM Notes - RIC-Hosted Shared Server	\$ 1,450.00	\$ 1,450.00	\$ -	0.00%
Small District	650.800.42	IBM Notes - RIC-Hosted Storage Utilization	\$ 656.38	\$ 656.38	\$ -	0.00%
Small District	650.808.32	MailMeter - Annual Support	\$ 1,000.00	\$ 1,175.00	\$ 175.00	17.50%
Small District	650.808.41	MailMeter - RIC-Hosted Server	\$ 2,350.00	\$ 2,350.00	\$ -	0.00%
Small District	650.808.42	MAILMETER MANDATORY TECH SUPPORT	\$ 695.00	\$ 700.00	\$ 5.00	0.72%
Small District	650.808.43	MailMeter - RIC-Hosted Storage Utilization	\$ 409.50	\$ 409.50	\$ -	0.00%
Small District	650.808.44	MailMeter - Special Project	\$ 500.00	\$ 510.00	\$ 10.00	2.00%
Small District	650.812.30	MS Exchange Online - Annual Support and Training	\$ 1,834.99	\$ 2,150.00	\$ 315.01	17.17%
Small District	650.812.40	MS Exchange Online - First Year Implementation	\$ 1,250.00	\$ 1,275.00	\$ 25.00	2.00%
Small District	650.812.41	MS Exchange Online - Migration Support	\$ 2,250.00	\$ 2,295.00	\$ 45.00	2.00%
Small District	650.822.41	Blackboard Centricity2 Essentials - Annual Base Support	\$ 3,100.00	\$ 3,160.00	\$ 60.00	1.94%
Small District	650.822.42	Blackboard Centricity2 Essentials - Per Site Support and Training	\$ 510.00	\$ 515.00	\$ 5.00	0.98%
Small District	650.840.02	Shared Telecom - Broadband	\$ 9,075.00	\$ 9,256.00	\$ 181.00	1.99%
Small District	650.842.30	Voice Over IP	\$ 4,160.00	\$ 4,330.00	\$ 170.00	4.09%
Small District	650.842.31	BASE RWADA SERVICE	\$ 1,260.00	\$ 1,260.00	\$ -	0.00%
Small District	650.845.70	District Content Filtering Base Fee	\$ 1,850.00	\$ 1,885.00	\$ 35.00	1.89%
Small District	650.845.72	District Content Filtering - Level 2 (201-500 Devices)	\$ 1,680.00	\$ 1,715.00	\$ 35.00	2.08%
Small District	650.880.74	Hardware and System Software Installation	\$ 500.00	\$ 510.00	\$ 10.00	2.00%
Small District	650.882.01	Base LAN Tech Support - Level 1	\$ 5,400.00	\$ 5,500.00	\$ 100.00	1.85%
Small District	650.882.43	LAN Technical Support - .2 FTE	\$ 45,720.00	\$ 47,092.00	\$ 1,372.00	3.00%
Small District	650.950.01	Central Site Infrastructure Fee - Base	\$ 6,425.00	\$ 6,550.00	\$ 125.00	1.95%
Small District	650.950.02	Central Site Infrastructure Fee - RWADA	\$ 633.60	\$ 645.12	\$ 11.52	1.82%
Small District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 510.00	\$ 10.00	2.00%